

Healthcare Information

Contents

Demographic/	Page
Population	2
Education	3
Employment	
Population & Healthcare Resources	
Healthcare Resources	
General Acute Care Hospitals	6
Long-term Care Facilities	10
Primary Care Clinics	
Home Health Agencies	
Hospices	
Hospitalization Characteristics	
Inpatient Overview	16
Clinical Overview	18
Specific Trends	
Births & Deliveries	20
Conditions	
Procedures	25
Injuries	
, and the second se	

Individual Hospital Financial & Utilization Reports



Population

Trends
Age
Race/Ethnicity
Projection

Education Attainment

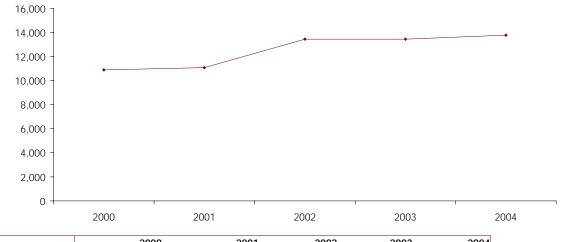
Employment
Major Employment Sectors
Unemployment



Demographics

POPULATION

County Trends



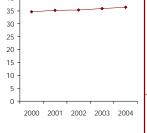
	2000	2001	2002	2003	2004
Births+	128	169	138	139	-
Deaths-	48	48	51	51	-
Emigration-/	110	2,239	(85)	242	-
Immigration+					
Total Change	190	2,360	2	330	-

*Death Records for 2004 were not available from California Department of Health Services at publication

(Millions) 40 35 30

California

Population Trends



11% 7%

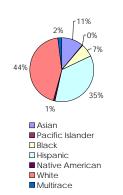
44%

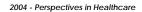
Age - 2004

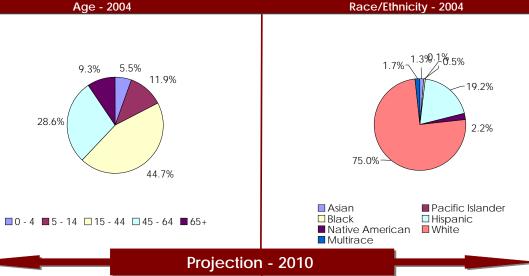


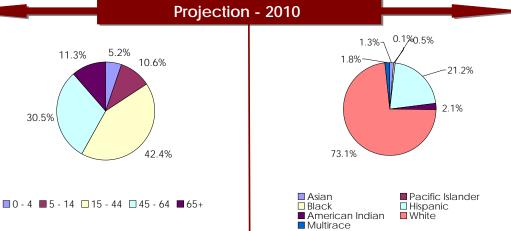
23%

Race/Ethnicity - 2004







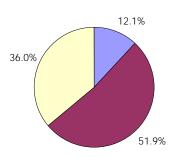


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)



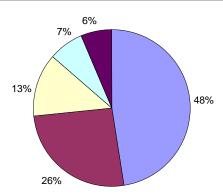
■ No High School Diploma

■ High School Graduate

□ College Degree

California

Top 5 Major Employment Sectors



Leisure and Hospitality

■ Government

□ Trade, Transp. & Utilities

□ Financial Activities

■ Professional & Business Serv.

15% 27% 27% 20% 23% Trade/Transp/Utill Government Prof/BusSer Manufacturing Ed/Health

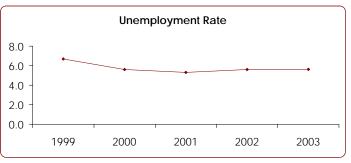
Top 5 Major Employment Sectors

Unemployment

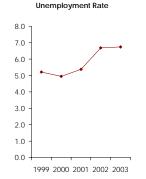
	Labor Force	Unemployment Rate
1999	6,120	6.7
2000	6,500	5.6
2001	6,610	5.3
2002	6,840	5.6
2003	7,190	5.6

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





2004 - Perspectives in Healthcare



SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



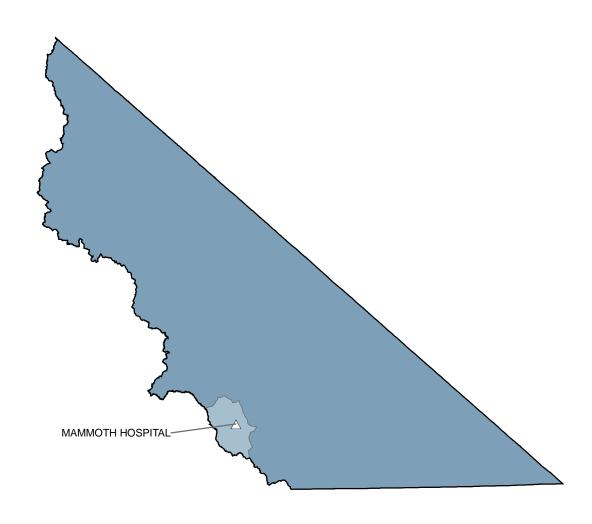
General Acute Care Hospitals

Long-term Care Facilities

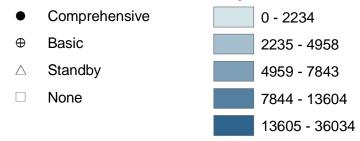
Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

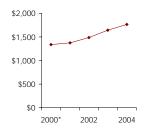


Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data

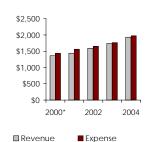


Net Patient Revenue per Adjusted Day



By Payer 26% 33% 11% 15%

- Medicare Traditional■ Medicare Managed Care
- Medicare Managed Car
 Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- ☐ Other Indigent☐ Other Payers
 - Net Inpatient Revenue/ Expense per Day



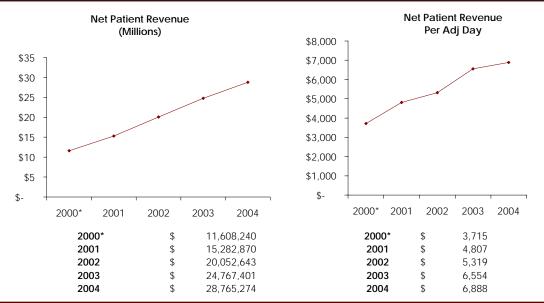
2004 - Perspectives in Healthcare

Mono County

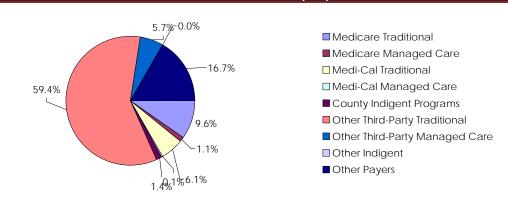
Healthcare Resources

ACUTE CARE HOSPITALS

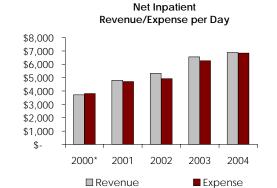
Net Patient Revenue

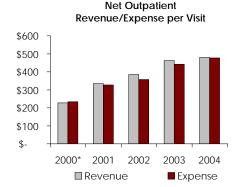


Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'





	Inpatie	ent			Outp	oatient	
		Revenue	Expense			Revenue	Expense
2000*	\$	3,715	\$ 3,810	2000*	\$	228	\$ 234
2001	\$	4,807	\$ 4,705	2001	\$	334	\$ 327
2002	\$	5,319	\$ 4,923	2002	\$	385	\$ 357
2003	\$	6,554	\$ 6,266	2003	\$	462	\$ 442
2004	\$	6,888	\$ 6,841	2004	\$	480	\$ 477

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

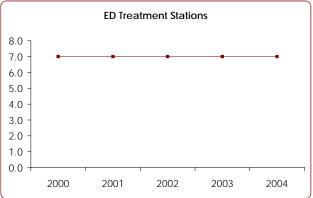
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

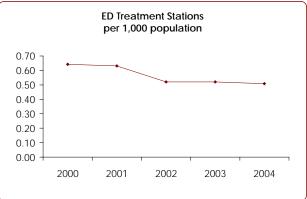
	ED Stations	Per 1,000 Pop.
2000	7	0.64
2001	7	0.63
2002	7	0.52
2003	7	0.52
2004	7	0.51



Hospitals with Emergency Services by Type: Standby Basic Comprehensive Trauma Center

1500

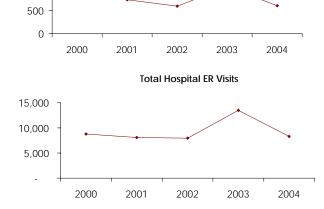
1000

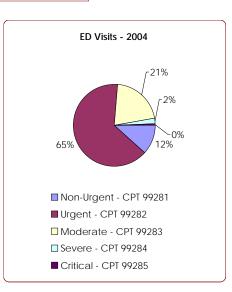


Emergency Department Visits

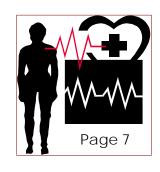
			% Visit Result
	Visits	Visits Per 1000	Admit
2000	8,781	806	0.06
2001	8,074	729	0.06
2002	7,948	591	0.06
2003	13,506	1,005	0.03
2004	8,310	603	0.05

Total Hospital ED Visits per 1,000 Population

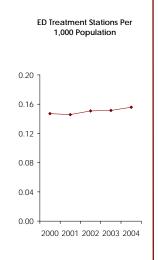


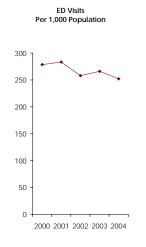


NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

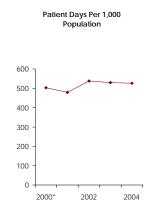


California

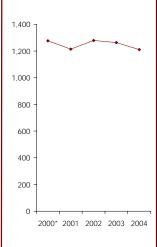








Outpatient Visits Per 1,000 Population

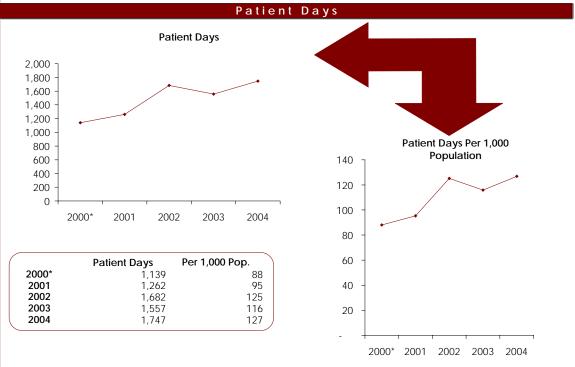


2004 - Perspectives in Healthcare

Mono County

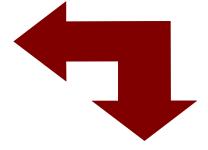
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 40,000 35,000 30,000 25,000 20,000 15,000 10,000 5,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000*	32,359	2,501	
2001	27,605	2,085	3,000 ¬
2002	28,824	2,144	3,000
2003	31,535	2,346	2 500
2004	34,864	2,531	2,500
			2,000 -
	4		1,500 -
			1,000 -
			500 -
			2000* 2001 2002 2003 2004

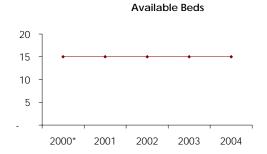
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



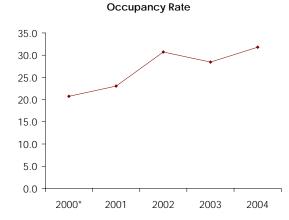


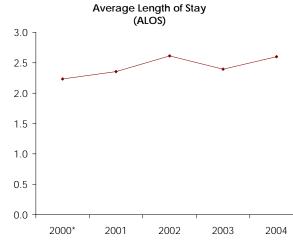
1.4 -	1					
1.2 -	-	-				
1.0 -						
0.8 -						
0.6	-					
0.4 -	_					
0.2 -	-					
0.0 -	-				1	
	2000*	2001	2002	2003	2004	

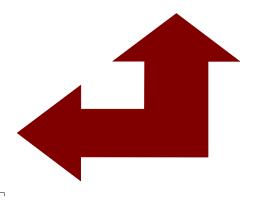
	Beds	Per 1,000 Pop.
2000*	15	1.2
2001	15	1.1
2002	15	1.1
2003	15	1.1
2004	15	1.1

Occupancy Rate

	Rate	Days
2000*	20.7	2.2
2001	23.1	2.4
2002	30.7	2.6
2003	28.4	2.4
2004	31.8	2.6







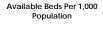
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

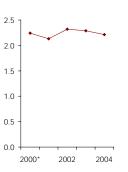
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

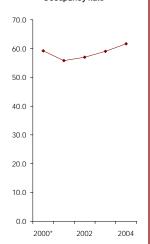
Page 9

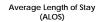
California

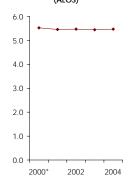












Page 10

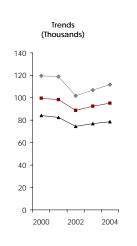
Mono County

Healthcare Resources

LONG-TERM CARE FACILITIES

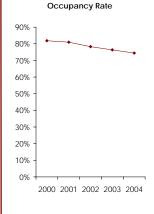
County Trends

California

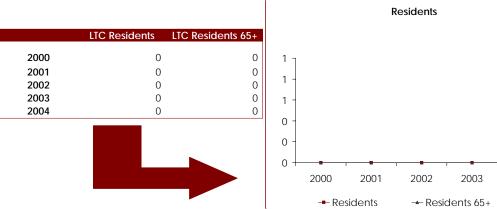


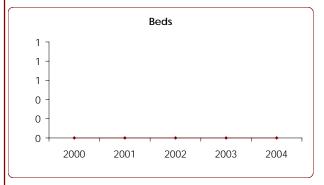


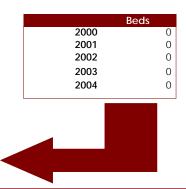




2004 - Perspectives in Healthcare



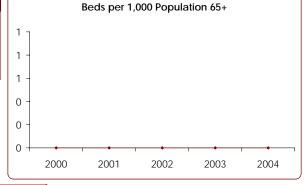




2004

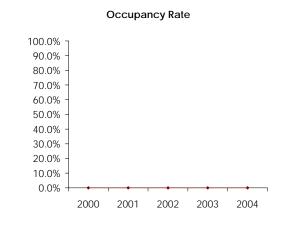
2000		0.0
2001		0.0
2002		0.0
2003		0.0
2004		0.0

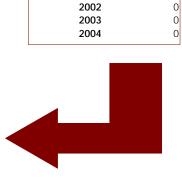
LTC Beds Per 1,000 Population 65+



Occupancy Rate

0





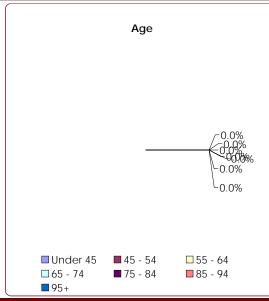
2000

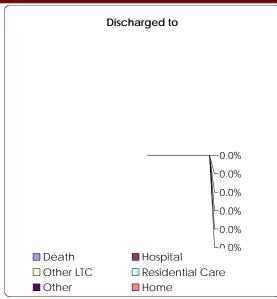
2001

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

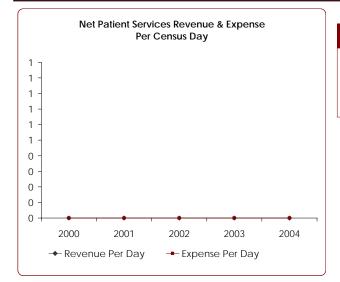
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

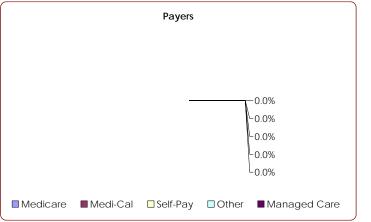




Financial Information

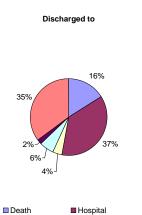


	Revenue Per	Expense Per
	Day	Day
2000	\$ -	\$ -
2001	\$ -	\$ -
2002	\$ -	\$ -
2003	\$ -	\$ -
2004	\$ -	\$ -



Page 11

California



Other LTC ■ Other

☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



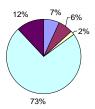
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

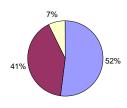
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- ■White
- Other/Unknown

Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

2004 - Perspectives in Healthcare

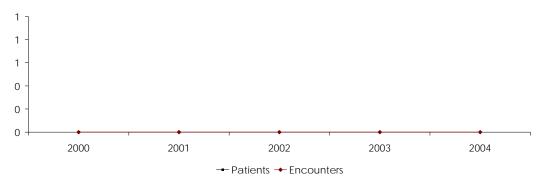
Mono County

Healthcare Resources

PRIMARY CARE CLINICS

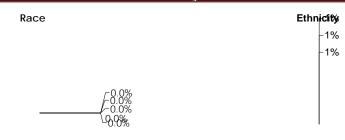
County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	-	-	0	0
2001	-	-	0	0
2002	-	-	0	0
2003	-	-	0	0
2004	-	-	0	0

Race/Ethnicity - 2004





■ Hispanic ■ Non-Hispanic □ Unknown Ethnicity

Economic Status (Based on Federal Poverty Levels)

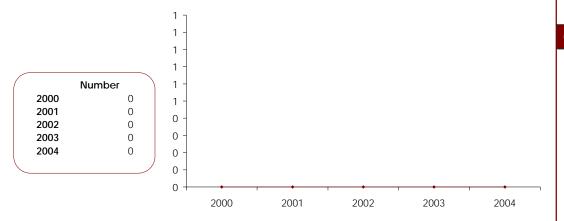
 $Non-reponders \ in \ any \ given \ year \ may \ cause \ fluctuations \ in \ data. \\ SOURCE: \ OSHPD \ Primary \ Care \ Clinic \ Utilization \ database \ (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)$

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

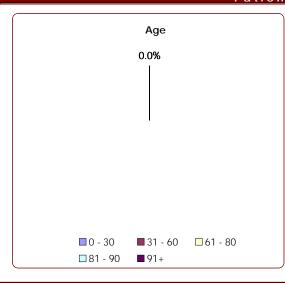
Unduplicated Patients

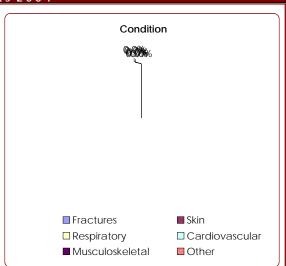


California

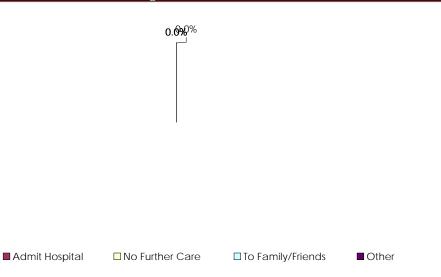
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

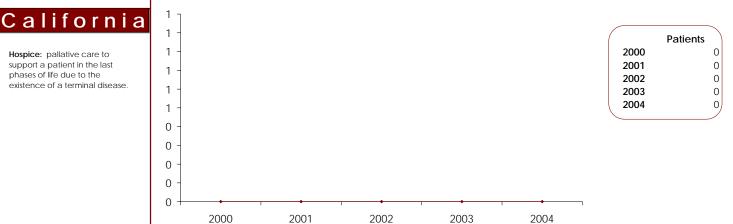
phases of life due to the

Mono County

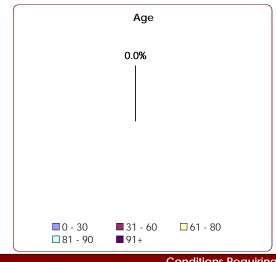
Healthcare Resources

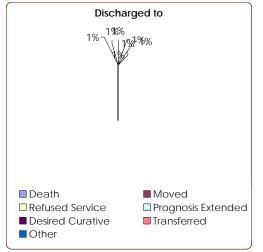
HOSPICE

Patients

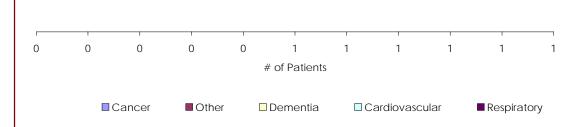








Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Page 16

Hospitalizations (Millions)

5.0

4.0

3.0

2.0

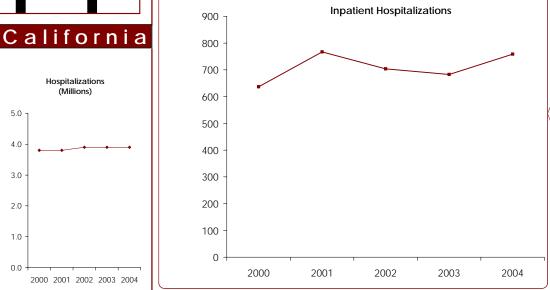
0.0

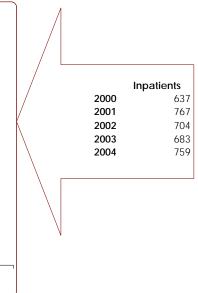
Mono County

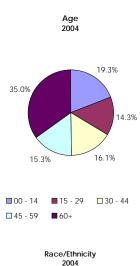
Hospitalization Characteristics

INPATIENT OVERVIEW

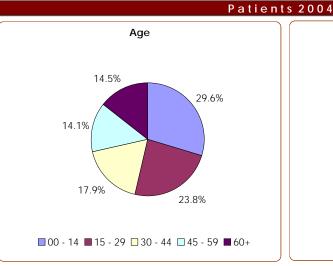
County Trends

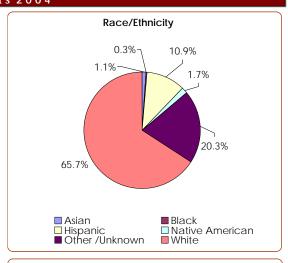


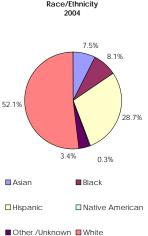




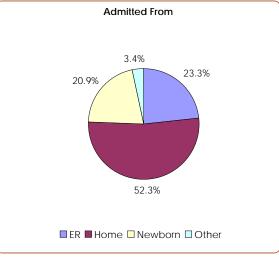
2000 2001 2002 2003 2004

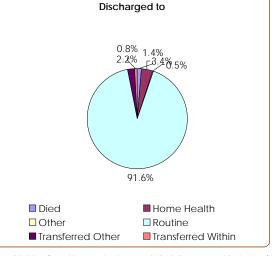






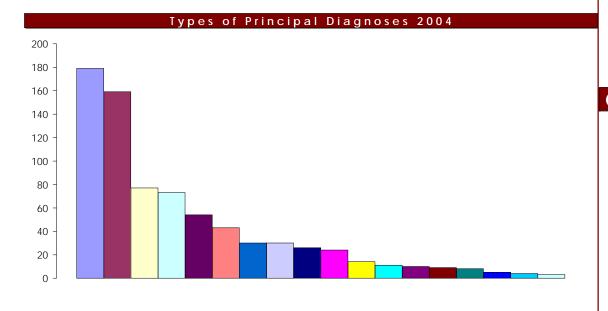
2004 - Perspectives in Healthcare





SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics



■ All Pregnancies

■ Infections

■ Obstetrical Procedures

■ Cardiovascular System

■ Female Reproductive Organs

□ Digestive System

■ Respiratory System

■ Nervous System ■ Endocrine System

■ Eye

Page 17

Californ

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

■ Injuries/Poisonings/Complications ■ Digestive System ■ Musculoskeletal System ■ Respiratory System ■ Symptoms/Other Reasons ■ Cancer (Includes non-cancerous growths) ■ Circulatory System ■ Genitourinary System ■ Mental Disorders ■ Endocrine System ■ Perinatal Disorders ■ Skin Disorders ■ Anemia and Other Blood Disorders ■ Birth Defects ■ Nervous System Types of Principal Procedures 2004

■ Musculoskeletal System

■ Nose/Mouth/Pharynx

Skin

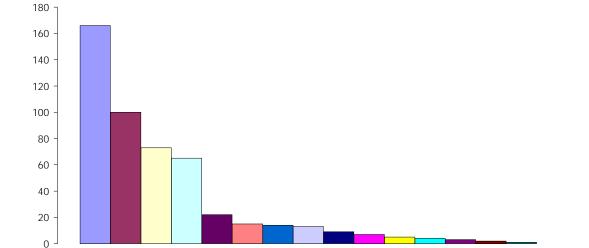
■ Urinary System

■ Male Reproductive Organs

☐ Diagnostic/Therapeutic Procedures

■ Lymph Nodes/Spleen/Bone Marrow Procedure

■ Births



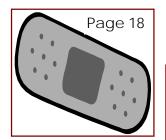
Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, hospital discharges from California

2004 - Perspectives in Healthcare

digestive, and cardiovascular systems are the top three procedure categories for facilities, excluding obstetrical procedures.

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

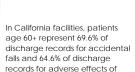
CLINICAL OVERVIEW

Types of Injuries 2004

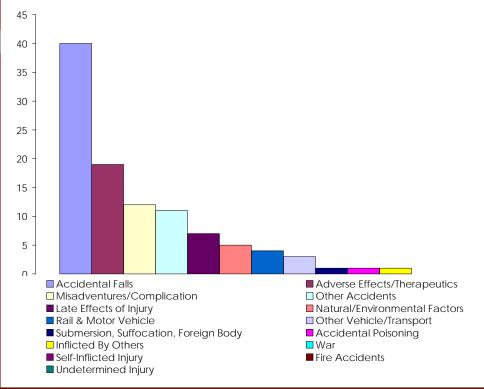
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

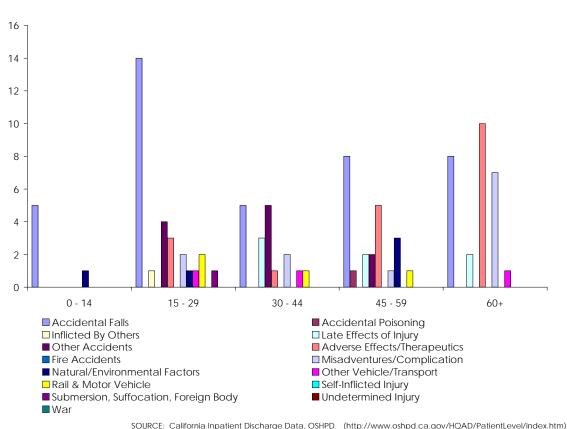
injuries at California facilities.



medications.



Types of Injuries by Age 2004





SPECIFIC TRENDS

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

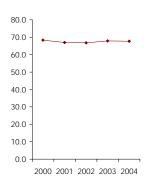
Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

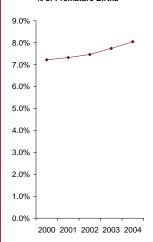
Auto Injuries Drug Poisonings Gunshot Injuries



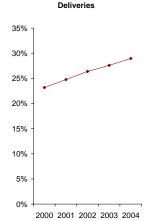
Fertility Rate Per 1,000 (Women between 15 - 44 years)



% of Premature Births



% of Cesarean Section

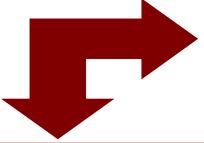


2004 - Perspectives in Healthcare

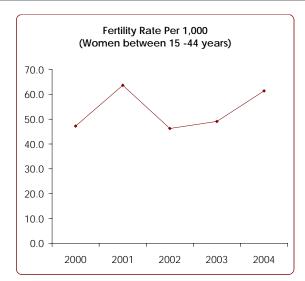
Mono County

Specific Hospitalization Trends
BIRTHS & DELIVERIES

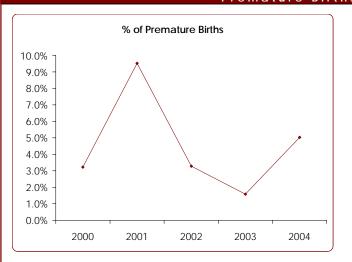
County Trends



	County Births	Fertility Rate
2000	124	47.2
2001	168	63.6
2002	122	46.3
2003	126	49.0
2004	159	61.4

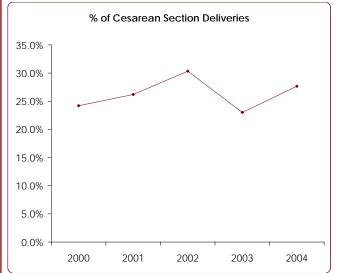


Premature Births



	Premature		
	Births		% of Total Births
2000	4		3.2%
2001	16)	9.5%
2002	4		3.3%
2003	2		1.6%
2004	8		5.0%

Cesarean Section Deliveries



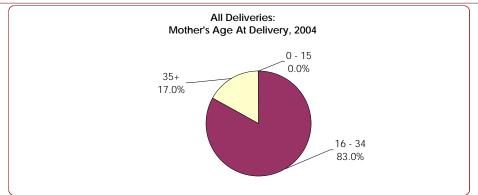
		% of All
	C-Sections	Deliveries
2000	30	24.2%
2001	44	26.2%
2002	37	30.3%
2003	29	23.0%
2004	44	27.7%



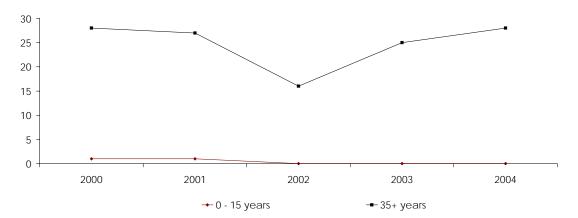
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

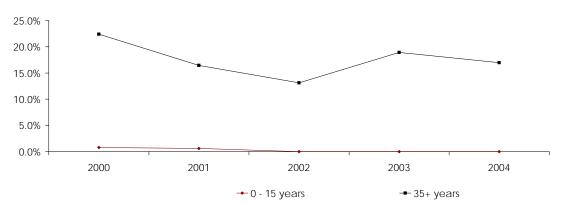
	0	- 15	16	- 34	35	+
Year	#	%	#	%	#	%
2000	1	0.8%	96	76.8%	28	22.4%
2001	1	0.6%	136	82.9%	27	16.5%
2002	0	0.0%	106	86.9%	16	13.1%
2003	0	0.0%	107	81.1%	25	18.9%
2004	0	0.0%	137	83.0%	28	17.0%



High-Risk Deliveries



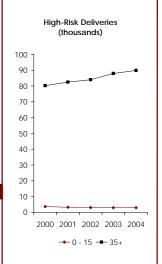
High-Risk Deliveries, % of All Deliveries

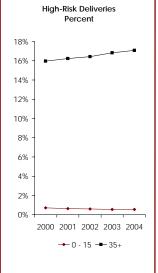


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



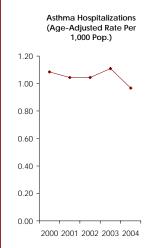
California





2004 - Perspectives in Healthcare

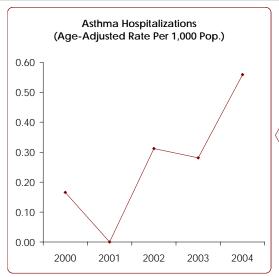


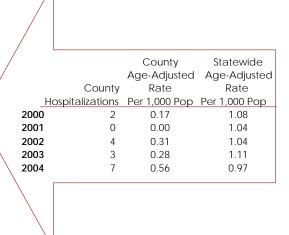


Mono County

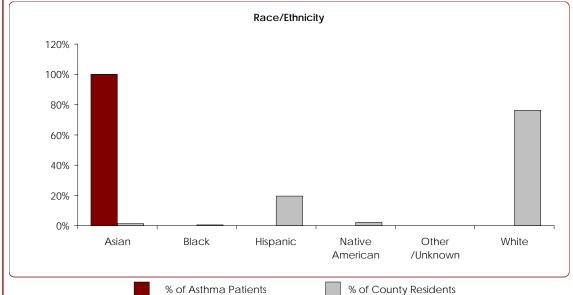
Specific Hospitalization Trends

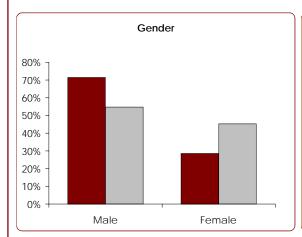
ASTHMA* County Trends

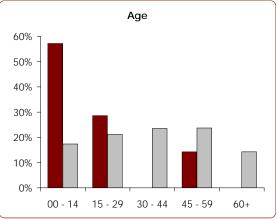




Patients 2004





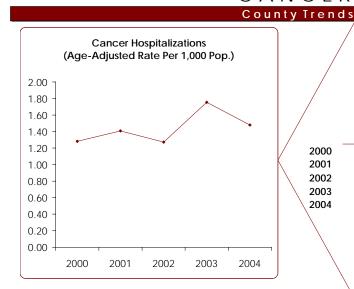


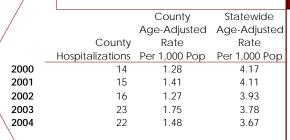
Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

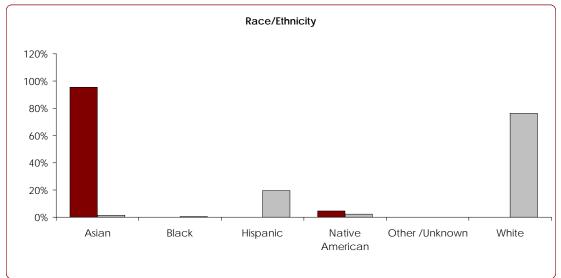
Specific Hospitalization Trends

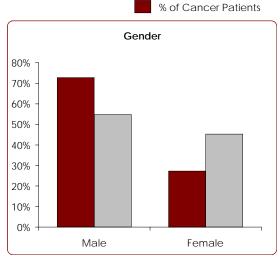
CANCER*

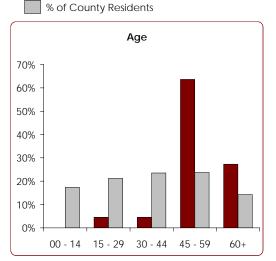




Patients 2004

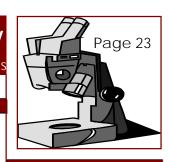




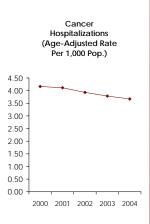


*Based on Principal Diagnosis

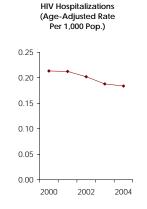
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California







Mono County

0.02

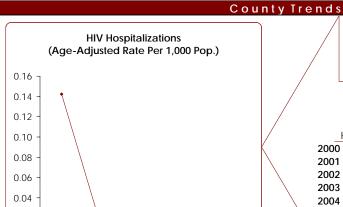
0.00

2000

2001

Specific Hospitalization Trends

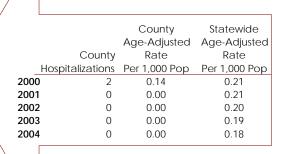
HIV^*



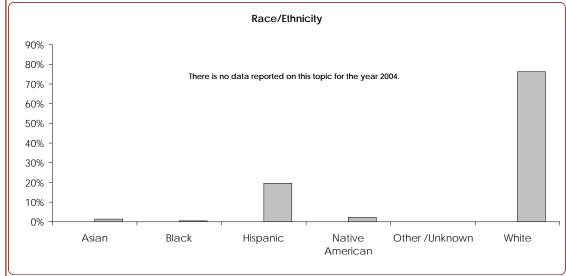
2002

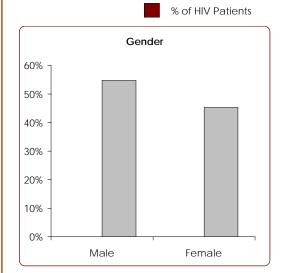
2003

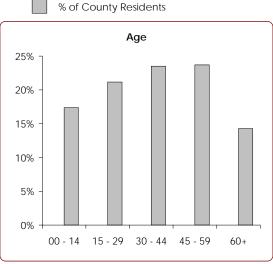
2004



Patients 2004







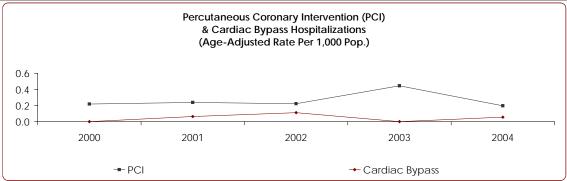
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

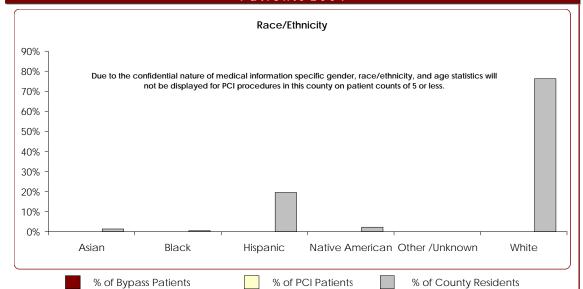
SELECTED CARDIAC PROCEDURES*

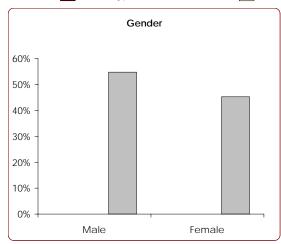
County Trends

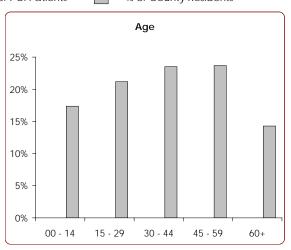


		County	Statewide		County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	2	0.22	1.54	0	0.00	0.91
2001	2	0.24	1.59	1	0.06	0.81
2002	2	0.22	1.57	1	0.11	0.73
2003	6	0.44	1.50	0	0.00	0.62
2004	2	0.20	1.62	1	0.06	0.55

Patients 2004







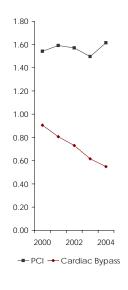
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

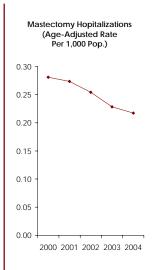


California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



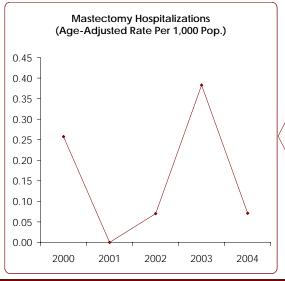


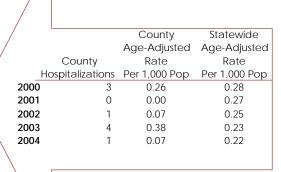


Mono County

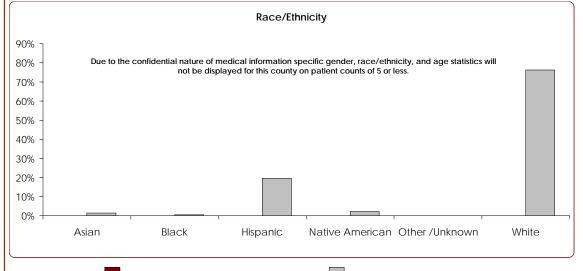
Specific Hospitalization Trends

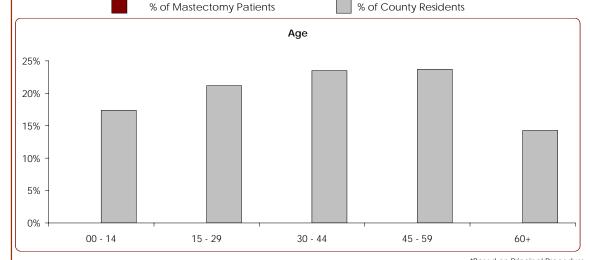
MASTECTOMY* County Trends





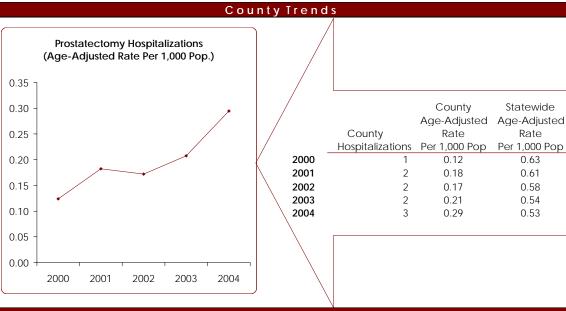
Patients 2004



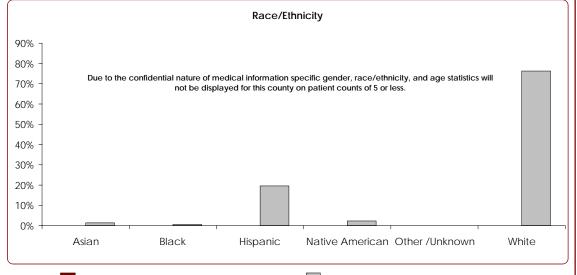


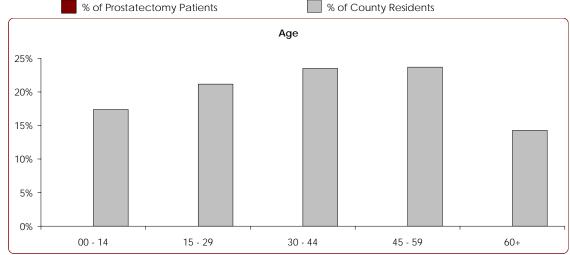
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*



Patients 2004



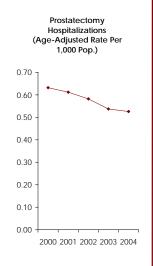


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$



California





Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

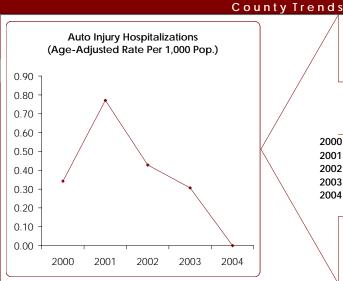
1.20
1.00
0.80
0.60
0.40
0.20

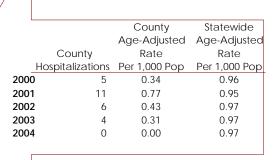
2000 2001 2002 2003 2004

Mono County

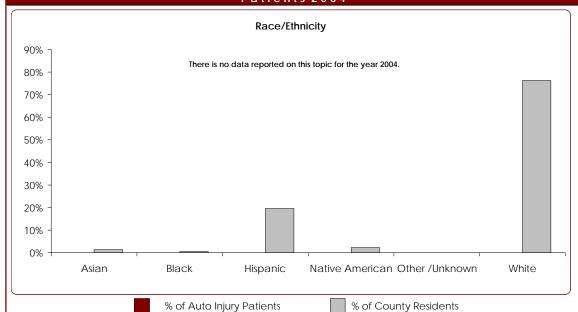
Specific Hospitalization Trends

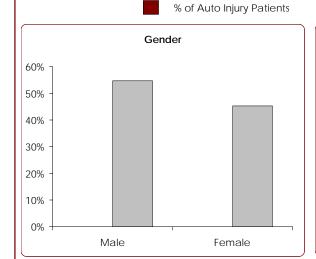
AUTO INJURY*

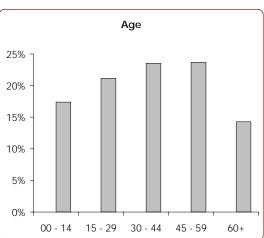




Patients 2004



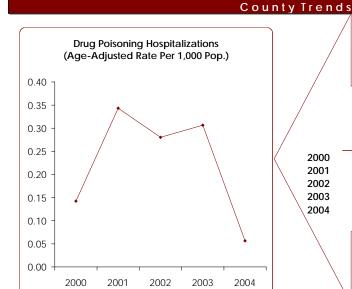


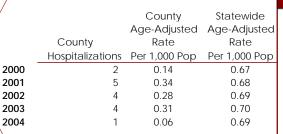


*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

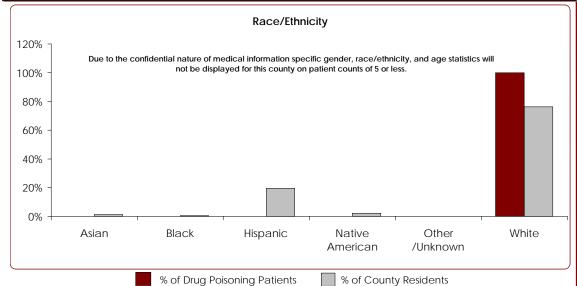
Specific Hospitalization Trends

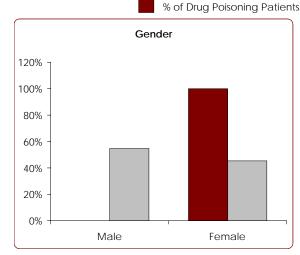
DRUG POISONING*

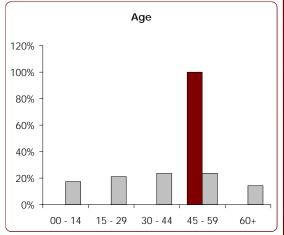




Patients 2004



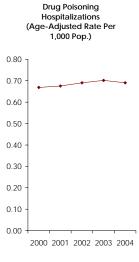




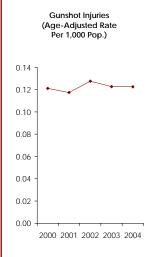
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



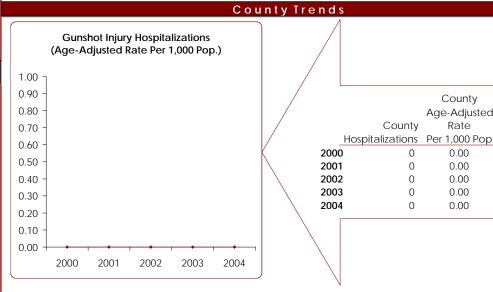




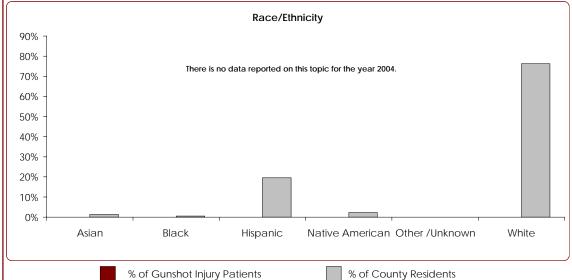
Mono County

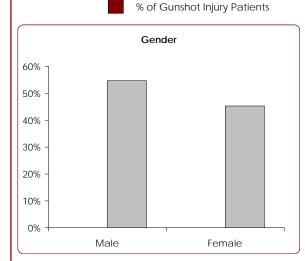
Specific Hospitalization Trends

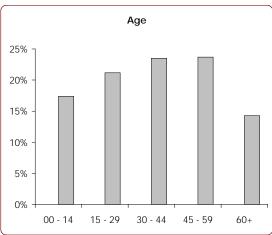
GUNSHOT INJURIES*



Patients 2004







County

Age-Adjusted

Rate

0.00

0.00

0.00

0.00

0.00

0

0

0

Statewide

Age-Adjusted

Rate

Per 1,000 Pop

0.12

0.12

0.13

0.12

0.12

*Based on first event causing hospitalization $SOURCE: California\ Inpatient\ Discharge\ Data,\ OSHPD.\ \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)$ Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Healthcare Resource Summaries

Financial & Utilization Information 2004

Facility Name	MAMMOTH HOSPITAL	
Ownership	DISTRICT	
Type of Hospital	COMPARABLE	
Type of Care	GENERAL ACUTE	
Teaching/Rural	SMALL/RURAL	
Available Beds	15	
Occupancy Rate	31.8%	
Patient Days	1,747	
Average Length of Stay	2.6	
Total Discharges	660	
Outpatient Visits	34,864	

Emergency Department		
EMS Level	Standby	
EMS Stations	7	
Total EMS Visits	8,310	
Non-Emergency EMS Visits	57	
Non-Urgent EMS Visits	974	
Urgent EMS Visits	5,384	
Moderate EMS Visits	1,716	
Severe EMS Visits	200	
Critical EMS Visits	36	
% of Visits Resulting in Admit	4.5%	
Registered-Left w/o Treatment	48	

Income Statement		
Gross Patient Revenue	\$37,657,302	
-Deductions from Revenue	\$8,892,028	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$28,765,274	
+Other Operating Revenue	\$133,456	
Total Operating Revenue	\$28,898,730	
-Operating Expense	\$28,571,462	
Net from Operations	\$327,268	
+Non-Operating Revenue	\$2,197,913	
-Non-Operating Expense	\$62,381	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	\$2,462,800	

Per Adjusted Day		
Gross Patient Revenue	\$9,018	
-Deductions from Revenue	\$2,129	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$6,888	
+Other Operating Revenue	\$32	
Total Operating Revenue	\$6,920	
-Operating Expense	\$6,842	
Net from Operations	\$78	
+Non-Operating Revenue	\$526	
-Non-Operating Expense	\$15	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	\$590	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.